

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: City Heights Preparatory Charter School

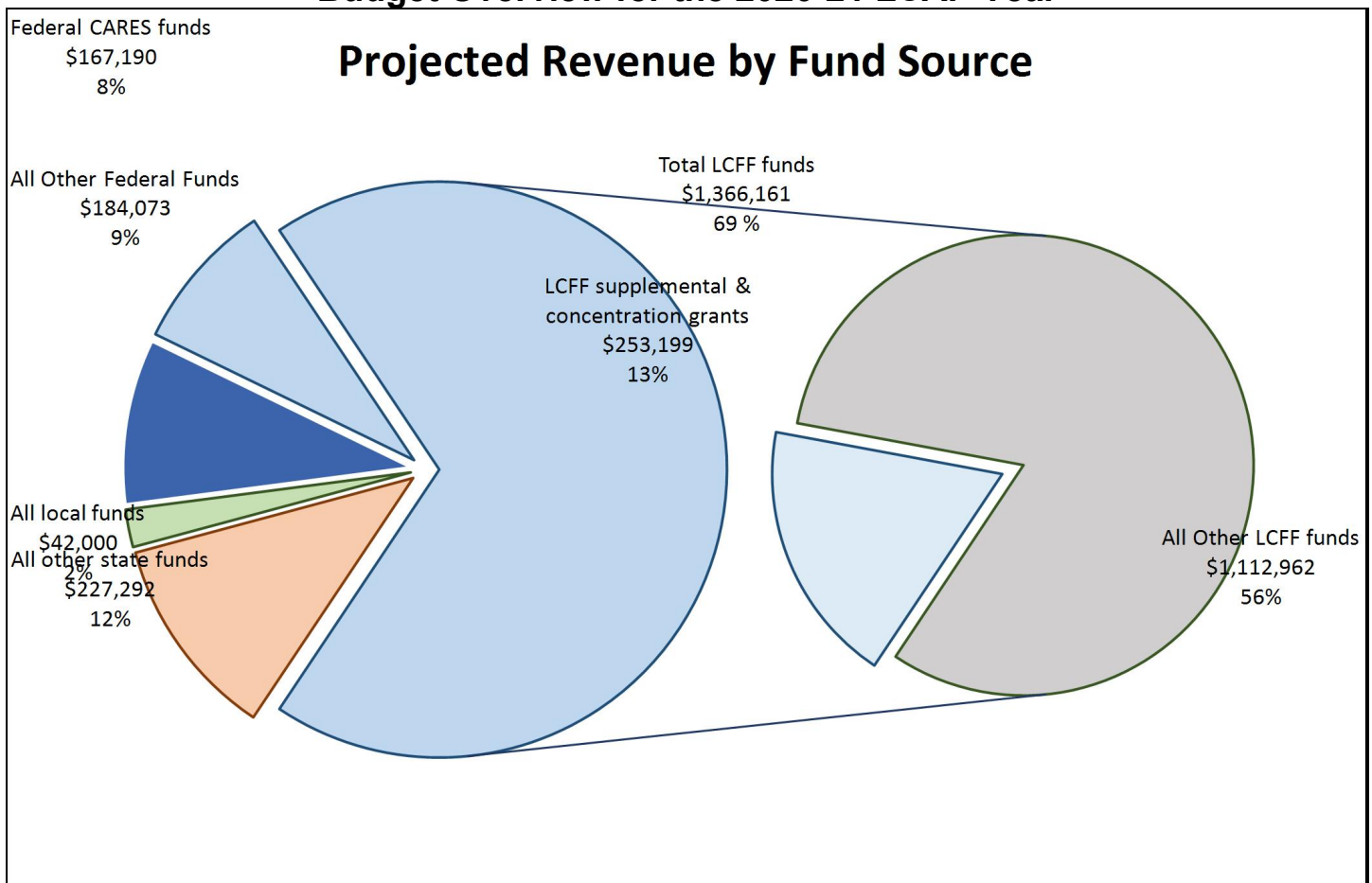
CDS Code: 37 68338 0124347

School Year: 2020-2021

LEA contact information: Elias Vargas, Director

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

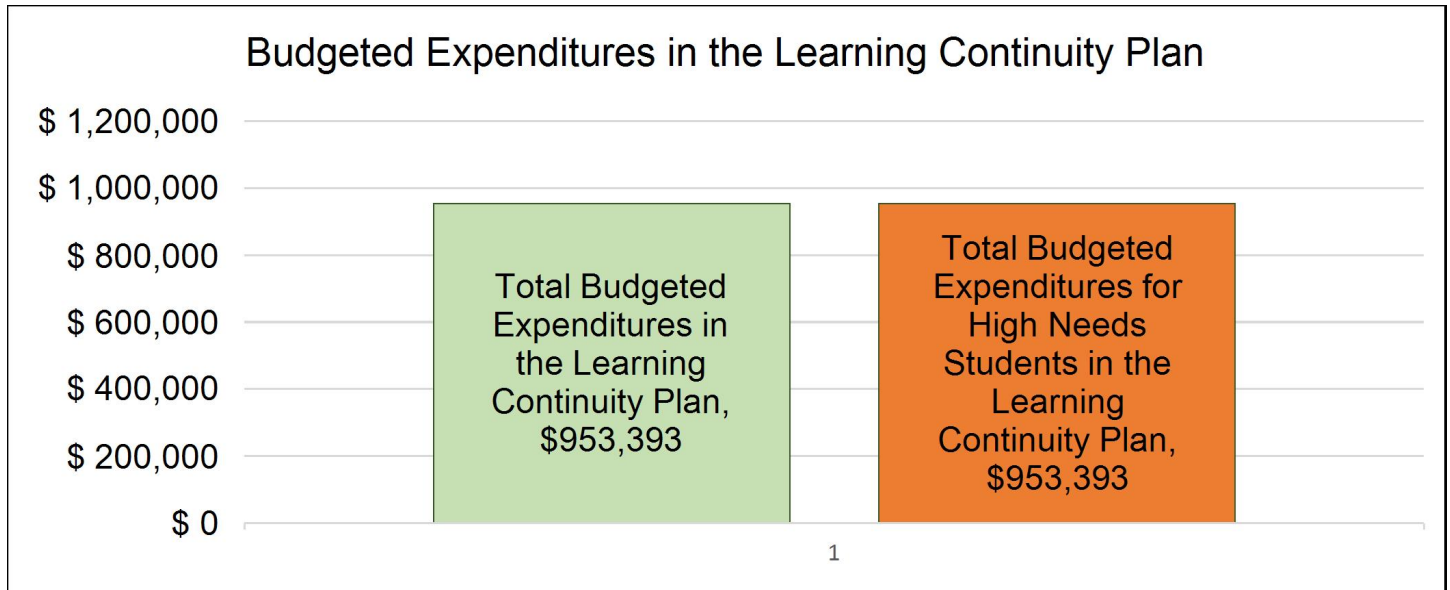


This chart shows the total general purpose revenue City Heights Preparatory Charter School expects to receive in the coming year from all sources.

The total revenue projected for City Heights Preparatory Charter School is \$1,986,716, of which \$1,366,161 is Local Control Funding Formula (LCFF), \$227,292 is other state funds, \$42,000 is local funds, and \$351,263 is federal funds. Of the \$351,263 in federal funds, \$167,190 are federal CARES Act funds. Of the \$1,366,161 in LCFF Funds, \$253,199 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much City Heights Preparatory Charter School plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

City Heights Preparatory Charter School plans to spend \$1,987,580 for the 2020-21 school year. Of that amount, \$953,393 is tied to actions/services in the Learning Continuity Plan and \$1,034,187 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

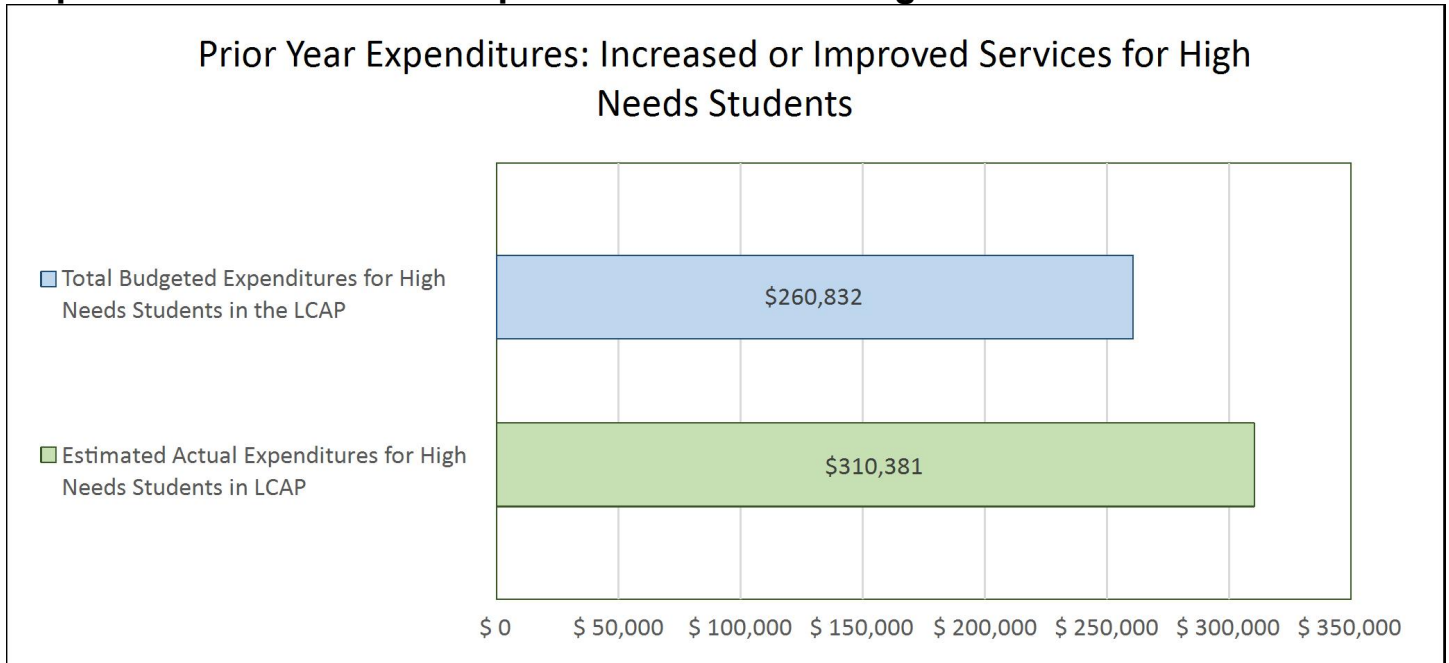
The Learning Continuity Plan addresses specific components related to Continuity of Learning (e.g. addressing distance learning and connectivity), Pupil Learning Loss, Mental Health and Social Emotional Wellbeing, Pupil and Family Engagement and Outreach, School Nutrition and Increased or Improved Services for English Learners and Low Income Students. The LCP does not include the school's regular program elements included in the previous LCAP such as curriculum elements or operational and business support services, including but not limited to administrator and business office expenses; non COVID related custodial; maintenance and operations costs; utilities; insurance; child nutrition.

Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, City Heights Preparatory Charter School is projecting it will receive \$253,199 based on the enrollment of foster youth, English learner, and low-income students. City Heights Preparatory Charter School must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. City Heights Preparatory Charter School plans to spend \$953,393 towards meeting this requirement, as described in the Learning Continuity Plan.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what City Heights Preparatory Charter School budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what City Heights Preparatory Charter School actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, City Heights Preparatory Charter School's LCAP budgeted \$260832 for planned actions to increase or improve services for high needs students. City Heights Preparatory Charter School actually spent \$310381 for actions to increase or improve services for high needs students in 2019-20.